

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: EcoTech Visions Green Business Accelerator Program
2. Date of Submission: 01/29/2016
3. House Member Sponsor(s): Daphne Campbell

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY:                | Input Prior Year Appropriation for this project for FY 2015-16<br>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) |                               |  | Develop New Funds Request for FY 2016-17<br>(If no new Recurring or Nonrecurring funding is requested, enter zeros.) |   |   |  |
|--------------------|--|-------------------------------|--|--|---|---|--|
|                    | Column:<br>A   | B                             | C  | D  | E   | F   | G  |
| Funds Description: | Prior Year Recurring Funds   | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br>(Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget<br><br>(Will equal non-vetoed amounts provided in Column A )                                   | <b>INCREASED or NEW Recurring Requested</b> | <b>TOTAL Nonrecurring Requested</b><br><br>(Nonrecurring is one time funding & must be re-requested every year) | <b>Total Funds Requested Over Base Funding</b><br><br>(Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts:     |  |                               |  |  | 0   | 1,500,000   | 1,500,000  |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Pandwe Gibson
- b. Organization: EcoTech Visions
- c. Email: pandwe@ecotechvisions.org
- d. Phone #: (773)495-3897

6. Organization or Name of Entity Receiving Funds:

- a. Name: EcoTech Visions
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

EcoTech Visions Green Business Accelerator Program develops and supports local green manufacturing businesses in Miami-Dade County, and throughout South Florida, creating "green-collar" job opportunities for low-income residents by providing and expanding resources for sustainability entrepreneurs.

EcoTech Visions is requesting \$1,500,000.00 in state funding to expand programs and initiatives in Miami's Green Corridor, the City of Miami Gardens, Liberty City, Opa Locka, and West Little River. This request is sub-part of our total project costs of \$2,548,015.00.

EcoTech has secured local funding of \$1,048,015.00 (a 41% local match) from various private investors, local government grants and charitable foundations.

EcoTech Business Fellowship Coding Bootcamp: \$100,000.00 of the requested operational funding will be used for the EcoTech Business Fellowship Coding Bootcamp. This specific program will teach low-income citizens the skillset to onramp into the software industry as entry level programmers.

EcoTech Leadership in Energy & Environmental Design (LEED) & Green Industrial/Solar Tech Training Program: \$100,000.00 of the requested operational funding will be used for the EcoTech's LEED & Green Industrial/Solar Technology Training Program.

EcoTech Visions Green Business Accelerator Program: The requested \$650,000.00 for Fixed Capital Outlay and remaining \$650,000.00 for Operational funding for EcoTech Visions Green Business Accelerator Program.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,048,015

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No